

**DRUG CONTROL EXPENDITURES
2007-2008**

	2006-2007	2007-2008	Change %
Drug Enforcement	Budget	Budget	
Deputies	29,955	30,854	3%
In Service Training	1,000	1,000	
Social Security	2,292	2,360	
State Retirement	2,286	2,354	3%
Employee and Dependent Insurance	4,757	5,062	6%
Life Insurance	108	78	
Unemployment Compensation	42	56	
Confidential Drug Enforcement Payment	5,000	5,000	
Maintenance & Repair Services -Vehicle	7,000	7,000	
Law Enforcement Supplies	5,000	5,000	
Other Supplies and Material	21,000	21,000	
Other Insurance	1,000	1,000	
Workman's Compensation Insurance	809	833	
Law Enforcement Equipment	15,000	15,000	
TOTAL DRUG CONTROL EXPENDITURES	95,249	96,597	1%
GRAND TOTAL DRUG CONTROL FUND EXPEND.	95,249	96,597	1%