

DRUG CONTROL EXPENDITURES 2009-2010

	2008-2009	2009-2010	Change %
Drug Enforcement	Budget	Budget	
Deputies	31,780	31,780	0%
In Service Training	1,000	1,000	0%
Social Security	2,431	2,431	0%
State Retirement	2,425	2,425	0%
Employee and Dependent Insurance	5,062	5,062	0%
Life Insurance	78	78	0%
Unemployment Compensation	56	56	0%
Confidential Drug Enforcement Payment	5,000	5,000	0%
Maintenance & Repair Services -Vehicle	7,000	7,000	0%
Law Enforcement Supplies	5,000	5,000	0%
Other Supplies and Material	21,000	21,000	0%
Other Insurance	1,000	1,000	0%
Workman's Compensation Insurance	833	833	0%
Law Enforcement Equipment	15,000	15,000	0%
TOTAL DRUG CONTROL EXPENDITURES	97,665	97,665	0%
GRAND TOTAL DRUG CONTROL FUND EXPEND.	97,665	97,665	0%